

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Second Quarter 2024/25				Q2 of 2024/25 to Q2 of 2025/26
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	
Summary per Province																					
	EC	55 439 442	10 206 585	65 646 027	10 735 704	1 708 325	12 444 029	19.0%	7 950 526	2 174 460	10 124 986	15.4%	18 686 230	3 882 785	22 569 015	34.4%	11 009 924	1 856 454	12 866 378	41.3%	(21.3%)
	FS	30 579 854	3 370 643	33 950 497	9 458 808	(1 291 251)	8 167 557	24.1%	6 495 850	701 540	7 197 390	21.2%	15 954 658	(589 711)	15 364 947	45.3%	5 867 779	673 474	6 541 253	43.8%	10.0%
	GT	222 243 056	16 035 738	238 278 794	54 059 665	1 519 403	55 579 068	23.3%	55 222 611	3 896 127	59 118 738	24.8%	109 282 277	5 415 530	114 697 806	48.1%	(675 356 856)	2 036 944	(673 319 911)	50.0%	(108.8%)
	KZ	105 707 506	14 462 699	120 170 205	25 517 971	(1 694 665)	23 823 307	19.8%	25 490 188	6 423 007	31 913 195	26.6%	51 008 160	4 728 342	55 736 502	46.4%	24 302 547	2 969 266	27 271 813	47.2%	17.0%
	LP	29 087 769	6 135 024	35 822 793	6 177 963	1 433 227	7 611 190	21.2%	6 940 050	2 625 295	9 565 344	26.7%	13 118 013	4 058 521	17 176 534	47.9%	6 427 966	1 877 322	8 305 288	45.2%	15.2%
	MP	32 002 456	4 013 221	36 015 677	7 219 250	691 830	7 911 080	22.0%	7 486 492	1 029 818	8 516 310	23.6%	14 705 742	1 721 649	16 427 390	45.6%	7 164 865	924 626	8 089 492	44.0%	5.3%
	NW	27 985 393	3 555 619	31 541 012	4 344 920	689 837	5 034 757	16.0%	5 799 362	791 159	6 590 521	20.9%	10 144 282	1 480 997	11 625 279	36.9%	5 589 837	(9 980 266)	(4 390 430)	2.8%	(250.1%)
	NC	11 604 667	2 060 918	13 665 585	2 199 086	(35 078)	2 164 008	15.8%	2 300 889	491 781	2 792 670	20.4%	4 499 975	456 703	4 956 678	36.3%	2 209 945	503 255	2 713 200	39.7%	2.9%
	WC	104 555 632	18 438 947	122 994 579	20 816 504	2 512 939	23 329 442	19.0%	25 645 945	4 451 465	30 097 410	24.5%	46 462 448	6 964 404	53 426 852	43.4%	22 352 932	4 184 185	26 537 117	43.4%	13.4%
	Total National	619 205 774	78 879 394	698 085 168	140 529 871	5 534 566	146 064 438	20.9%	143 331 913	22 584 653	165 916 566	23.8%	283 861 784	28 119 220	311 981 004	44.7%	(590 431 260)	5 045 160	(585 386 100)	44.2%	(128.3%)



STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

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R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Second Quarter 2024/25			Q2 of 2024/25 to Q2 of 2025/26	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total		Total Expenditure as % of Main app
Summary per Metro																					
	BUF	10 951 601	1 159 709	12 111 309	2 986 756	118 910	3 105 666	25,6%	2 974 047	374 188	3 348 235	27,6%	5 960 803	493 098	6 453 901	53,3%	2 793 264	312 929	3 106 193	53,7%	7,8%
	CPT	71 674 631	12 937 678	84 612 309	14 557 872	1 817 080	16 374 953	19,4%	17 868 953	3 272 580	21 141 533	25,0%	32 426 825	5 089 661	37 516 486	44,3%	15 637 889	2 831 054	18 468 943	43,9%	14,5%
	EKU	64 847 578	3 197 115	68 044 693	10 430 470	137 679	10 568 149	15,5%	15 097 616	1 217 581	16 315 197	24,0%	25 528 085	1 355 260	26 883 346	39,5%	14 315 563	334 441	14 650 004	46,9%	11,4%
	ETH	60 114 733	7 296 796	67 411 529	14 785 930	682 501	15 468 432	22,9%	13 588 740	976 833	14 565 573	21,6%	28 374 670	1 659 335	30 034 005	44,6%	13 340 550	1 145 070	14 485 620	46,7%	0,6%
	JHB	80 714 496	8 700 420	89 414 916	26 085 559	712 504	26 798 063	30,0%	23 524 621	1 508 931	25 033 552	28,0%	49 610 180	2 221 435	51 831 615	58,0%	21 461 864	1 299 510	22 761 374	56,5%	10,0%
	MAN	11 274 867	1 343 967	12 618 834	5 855 301	104 526	5 959 827	47,2%	2 718 504	302 538	3 021 042	23,9%	8 573 805	407 064	8 980 869	71,2%	2 534 973	226 400	2 761 374	53,6%	9,4%
	NMA	19 333 147	2 150 128	21 483 275	2 423 561	94 255	2 507 816	11,6%	-	-	-	-	2 423 561	84 255	2 507 816	11,6%	3 073 284	318 076	3 391 360	35,6%	(100,0%)
	TSH	52 057 409	2 459 328	54 516 737	11 859 089	443 828	12 302 917	22,6%	11 461 690	682 067	12 143 757	22,3%	23 320 779	1 125 895	24 446 674	44,6%	(717 081 615)	(47 489)	(717 129 104)	44,5%	(101,7%)
	Total Metros	371 168 481	39 245 161	410 413 642	88 984 539	4 101 284	93 085 823	22,7%	87 234 170	8 334 718	95 568 889	23,3%	176 218 709	12 436 003	188 654 712	46,0%	(643 924 228)	6 417 994	(637 506 234)	47,8%	(115,0%)



STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Second Quarter 2024/25				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Summary per Top 19																						
	Matlhabeng	FS184	4 523 421	140 263	4 663 684	351 438	59 013	410 451	8.8%	551 595	38 642	590 238	12.7%	903 033	97 656	1 000 689	21.5%	1 087 142	83 119	1 170 261	36.0%	(49.6%)
	Emfuleni	GT421	9 114 055	379 716	9 493 771	2 166 354	37 844	2 204 198	23.2%	1 463 764	69 255	1 533 019	16.1%	3 630 118	107 099	3 737 217	39.4%	2 646 649	69 958	2 716 607	52.5%	(43.6%)
	Mogale City	GT481	5 087 451	500 649	5 588 100	1 023 079	70 477	1 093 556	19.6%	1 154 942	130 351	1 285 293	23.0%	2 178 021	200 828	2 378 850	42.6%	1 258 635	99 746	1 358 381	45.8%	(5.4%)
	Msunduzi	KZNZ25	8 463 202	663 856	9 117 058	2 141 895	67 979	2 209 873	24.2%	2 221 263	168 542	2 389 804	26.2%	4 363 157	236 520	4 599 678	50.5%	1 698 571	205 039	1 903 610	43.9%	25.5%
	Newcastle	KZNZ32	2 849 756	235 558	3 085 314	658 817	24 896	683 713	22.2%	782 135	48 054	830 189	26.9%	1 440 952	72 950	1 513 902	49.1%	709 691	41 148	750 839	50.4%	10.6%
	uMhlatuze	KZNZ32	6 008 928	457 359	6 466 287	1 428 323	59 875	1 488 198	23.0%	1 435 848	103 725	1 539 573	23.9%	2 863 971	163 999	3 027 971	46.8%	1 375 947	142 917	1 518 864	50.9%	1.4%
	Polokwane	LIM354	5 724 364	716 061	6 440 424	1 180 139	99 404	1 279 543	19.9%	1 489 242	245 584	1 734 826	26.9%	2 669 381	344 988	3 014 369	46.8%	1 283 567	229 306	1 512 873	51.3%	14.7%
	Govan Mbeki	MP307	3 788 023	216 314	4 004 337	916 298	48 010	964 308	24.1%	874 677	49 170	923 847	23.1%	1 790 976	97 180	1 888 156	47.2%	712 512	71 607	784 119	41.1%	17.8%
	Emalahleni (MP)	MP312	5 663 183	241 252	5 904 435	1 342 645	28 296	1 370 940	23.2%	1 213 468	53 757	1 267 225	21.5%	2 556 113	82 053	2 638 166	44.7%	1 449 920	38 211	1 488 130	48.6%	(14.8%)
	Steve Tshwete	MP313	2 516 131	119 790	2 635 921	635 476	9 260	644 735	24.5%	619 689	69 436	689 126	26.1%	1 255 165	78 696	1 333 861	50.6%	544 725	67 540	612 265	45.7%	12.6%
	City of Mbombela	MP326	4 556 981	720 934	5 277 915	1 117 659	149 171	1 266 830	24.0%	1 179 583	228 988	1 408 580	26.7%	2 297 242	378 169	2 675 410	50.7%	1 091 425	191 314	1 282 739	50.3%	9.8%
	Sol Plaatje	NC091	3 212 506	627 331	3 839 837	792 110	94 214	886 324	23.1%	643 808	202 604	846 412	22.0%	1 435 917	296 818	1 732 736	45.1%	694 331	186 907	881 238	44.8%	(4.0%)
	Madibeng	NW372	2 818 588	373 906	3 192 494	726 821	45 947	772 768	24.2%	891 539	109 803	1 001 342	31.4%	1 618 760	155 549	1 774 310	55.6%	928 303	119 893	1 048 196	46.4%	(4.5%)
	Rustenburg	NW373	6 732 718	482 704	7 215 422	802 358	43 324	845 682	11.7%	938 096	90 483	1 028 579	14.3%	1 740 454	133 807	1 874 260	26.0%	1 198 310	91 048	1 289 358	30.9%	(20.2%)
	City of Mafikeng	NW403	5 083 260	265 985	5 349 245	678 735	9 059	687 794	12.9%	1 003 548	39 143	1 042 691	19.5%	1 682 283	48 202	1 730 484	32.4%	842 629	39 514	882 144	32.4%	18.2%
	J B Marks	NW405	2 481 714	234 198	2 715 912	538 395	25 230	563 625	20.8%	562 264	63 150	625 415	23.0%	1 100 659	88 380	1 189 039	43.8%	538 794	54 430	593 225	46.1%	5.4%
	Drakenstein	WC023	3 677 015	714 166	4 391 181	832 218	39 833	872 051	19.9%	868 679	172 851	1 041 530	23.7%	1 700 897	212 684	1 913 581	43.6%	798 758	154 148	952 906	46.2%	9.3%
	Stellenbosch	WC024	2 741 081	642 490	3 383 571	341 000	51 099	392 098	11.6%	751 978	120 752	872 730	25.8%	1 092 978	171 850	1 264 828	37.4%	366 829	101 935	468 764	26.8%	86.2%
	George	WC044	3 907 341	907 018	4 814 359	638 651	159 022	797 673	16.6%	901 412	316 300	1 217 712	25.3%	1 540 062	475 322	2 015 384	41.9%	783 083	354 876	1 137 959	40.9%	7.0%
	Total Top 19		88 949 719	8 629 551	97 579 270	18 312 410	1 121 951	19 434 361	19.9%	19 547 729	2 320 400	21 868 129	22.4%	37 860 139	3 442 350	41 302 489	42.3%	20 009 621	2 342 656	22 352 277	44.0%	(2.2%)



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Eastern Cape																		
A	Buffalo City	BUF	10 951 601	1 159 709	12 111 309	2 986 756	118 910	3 105 666	25,6%	2 974 047	374 188	3 348 235	27,6%	5 960 803	493 098	6 453 901	53,3%	7,8%
A	Nelson Mandela Bay	NMA	19 533 147	2 150 128	21 683 275	2 423 361	84 255	2 507 616	11,6%					2 423 361	84 255	2 507 616	11,6%	(100,0%)
	Total Metro		30 484 748	3 309 836	33 794 584	5 410 317	203 165	5 613 483	16,6%	2 974 047	374 188	3 348 235	9,9%	8 384 164	577 354	8 961 518	26,5%	(46,3%)
B	Dr Beyers Naude	EC101	543 557	112 867	656 424	156 861	37 003	193 864	17,0%	117 065	11 465	128 530	17,0%	273 626	48 467	322 094	42,3%	(34,8%)
B	Blue Crane Route	EC102	417 578	58 792	476 370	52 024	11 620	63 644	13,4%	93 864	14 406	108 270	22,7%	145 887	26 027	171 914	36,1%	111,7%
B	Makana	EC104	823 690	114 400	938 090	118 200	14 102	132 302	14,1%	132 860	14 937	147 797	15,8%	251 060	29 040	280 100	29,9%	(2,3%)
B	Ndlambe	EC105	794 742	158 518	953 261	147 859	49 280	197 139	20,7%	172 193	62 157	234 350	24,6%	320 052	111 437	431 489	45,3%	12,3%
B	Sundays River Valley	EC106	280 789	48 143	328 932	66 465	46 512	112 977	34,3%	75 680	16 021	91 701	27,9%	142 145	62 533	204 678	62,2%	85,9%
B	Kouga	EC108	1 581 117	265 462	1 846 580	358 804	12 933	371 737	20,1%	345 749	31 162	376 911	20,4%	704 553	44 095	748 648	40,5%	(7,6%)
B	Kou-Kamma	EC109	249 350	50 609	299 959	56 716	14 203	70 919	23,6%	66 549	18 272	84 821	26,3%	123 265	32 475	155 740	51,9%	30,2%
C	Sarah Baartman	DC10	385 125	6 649	391 773	70 841	2 730	73 571	18,7%	76 497	151	76 648	19,9%	147 138	2 861	150 019	38,3%	1,9%
	Total Sarah Baartman		5 175 949	815 640	5 991 589	1 027 570	188 383	1 215 953	20,3%	1 080 457	168 571	1 249 028	20,8%	2 108 027	356 954	2 464 981	41,1%	3,6%
B	Mhhashe	EC121	472 047	127 592	599 638	52 731	32 007	84 737	14,1%	80 982	57 473	138 455	23,1%	133 712	89 480	223 192	37,2%	62,8%
B	Mquma	EC122	1 001 176	252 619	1 253 795	97 323	49 769	147 092	11,7%	145 029	64 801	209 830	16,7%	242 353	114 570	356 923	28,5%	8,6%
B	Great Kei	EC123	132 968	45 277	178 245	32 716	14 222	46 938	26,3%	28 955	11 691	40 646	22,8%	61 670	25 914	87 584	49,1%	(10,2%)
B	Amahlathi	EC124	290 497	92 122	382 618	38 753	11 138	49 890	13,0%	82 554	23 762	106 317	27,8%	121 307	34 900	156 207	40,8%	94,4%
B	Ngushwa	EC126	212 532	49 637	262 169	51 477	12 704	64 181	24,5%	57 185	10 806	67 991	25,9%	108 662	23 510	132 172	50,4%	(14,2%)
B	Raymond Mhlaba	EC129	503 020	72 624	575 644	118 531	28 831	147 362	25,6%	118 077	18 089	137 166	23,8%	236 608	47 520	284 128	49,4%	(12,5%)
C	Amathole	DC12	2 149 424	533 155	2 682 579	404 985	102 504	507 088	18,9%	130 360	163 339	293 699	11,0%	534 945	267 842	802 787	29,9%	(35,7%)
	Total Amathole		4 761 662	1 173 026	5 934 688	796 114	251 175	1 047 289	17,6%	643 143	352 961	996 104	16,8%	1 439 257	604 136	2 043 393	34,4%	(7,2%)
B	Inxuba Yethimba	EC131	492 229	31 734	523 963	122 229	45 825	168 054	32,1%	110 842	10 714	121 556	23,2%	233 071	56 539	289 610	55,3%	24,7%
B	Intsika Yethu	EC135	303 139	130 438	433 577	75 643	12 081	87 723	20,2%	75 315	27 530	102 845	23,7%	150 958	39 611	190 569	44,0%	(2,0%)
B	Emalaheni (EC)	EC136	276 950	174 617	451 567	63 999	18 872	82 871	18,4%	77 849	42 214	120 063	26,6%	141 848	61 086	202 934	44,9%	0,0%
B	Dr. A.B. Xuma	EC137	269 517	126 403	395 921	57 385	41 931	99 315	25,1%	52 352	30 642	82 994	21,0%	109 737	72 572	182 309	46,0%	(23,8%)
B	Sakhisizwe	EC138	164 035	75 544	239 579	43 138	97 716	140 854	58,8%	33 357	29 559	62 916	26,3%	76 496	127 275	203 771	85,1%	(0,8%)
B	Enoch Mqijima	EC139	1 088 723	126 040	1 214 763	328 446	21 654	350 100	26,8%	261 994	34 244	296 238	24,4%	590 441	55 898	646 338	53,2%	(0,7%)
C	Chris Hani	DC13	1 425 521	367 951	1 793 472	271 225	100 696	371 920	20,7%	387 538	199 651	587 189	32,6%	659 162	297 346	956 509	63,3%	0,8%
	Total Chris Hani		4 020 114	1 032 729	5 052 843	962 065	338 774	1 300 839	25,7%	999 647	371 554	1 371 201	27,1%	1 961 712	710 328	2 672 040	52,9%	(4,3%)
B	Elundini	EC141	466 930	60 339	527 269	85 249	15 032	100 281	19,0%	92 062	18 410	110 472	21,0%	177 311	33 441	210 752	40,0%	6,0%
B	Senqu	EC142	423 745	135 991	559 736	76 914	18 334	95 248	17,0%	79 910	35 788	115 698	20,7%	156 824	54 122	210 946	37,7%	1,7%
B	Walter Sisulu	EC145	524 943	39 920	564 862	184 867	5 195	190 063	33,6%	54 534	13 232	67 765	12,0%	239 401	18 427	257 828	45,6%	(71,5%)
C	Joe Gqabi	DC14	915 855	273 663	1 189 518	122 564	31 365	153 929	12,9%	162 464	67 521	229 985	19,3%	285 028	98 886	383 914	32,3%	19,9%
	Total Joe Gqabi		2 331 472	509 913	2 841 385	469 595	69 926	539 520	19,0%	388 969	134 951	523 920	18,4%	858 563	204 877	1 063 440	37,4%	(19,1%)
B	Nguzwa Hills	EC153	552 377	137 355	689 732	124 603	30 000	154 602	22,4%	120 644	36 966	156 610	22,7%	245 247	65 966	311 213	45,1%	15,1%
B	Port St Johns	EC154	375 405	143 710	519 115	66 351	(70 731)	(4 379)	(0,8%)	65 626	34 244	99 872	19,2%	131 979	(36 466)	95 493	18,4%	(11,3%)
B	Nyandeni	EC155	552 843	180 526	733 369	107 585	23 333	127 918	17,4%	123 964	50 650	174 614	23,8%	231 549	70 983	302 532	41,3%	8,5%
B	Mhlonlo	EC156	408 157	129 825	537 982	138 196	176 130	314 326	58,4%	68 237	29 027	97 265	18,1%	206 433	205 157	411 591	76,5%	(36,3%)
B	King Sabata Dalindyebo	EC157	2 043 877	199 507	2 243 384	476 065	59 631	535 696	23,9%	418 450	50 921	469 371	20,9%	894 515	110 552	1 005 067	44,8%	(1,1%)
C	O R Tambo	DC15	1 820 694	1 369 537	3 190 231	534 207	184 904	719 111	22,5%	387 956	287 597	675 553	21,2%	922 163	472 501	1 394 664	43,7%	(8,1%)
	Total O.R. Tambo		5 753 354	2 160 461	7 913 815	1 447 007	400 267	1 847 274	23,3%	1 184 879	488 406	1 673 285	21,1%	2 631 886	888 673	3 520 559	44,5%	(5,6%)
B	Mataliele	EC441	594 624	163 365	757 989	120 161	37 996	158 158	20,9%	160 711	40 658	201 369	26,6%	280 872	78 655	359 527	47,4%	0,9%
B	Umtzimvubu	EC442	452 823	215 003	667 826	92 134	27 570	119 704	17,9%	114 413	39 334	153 748	23,0%	206 547	66 905	273 452	40,9%	10,7%
B	Winnie Madikizela-Mandela	EC443	529 471	163 672	693 143	114 615	28 109	142 724	20,5%	123 891	30 228	154 119	22,2%	238 506	58 337	296 844	42,7%	40,3%
B	Nabankulu	EC444	283 378	68 270	351 648	59 271	4 454	63 725	18,1%	62 316	23 141	85 457	24,3%	121 587	27 596	149 182	42,4%	(115,2%)
C	Alfred Nzo	DC44	1 051 848	592 469	1 644 317	236 854	158 506	395 360	24,0%	218 053	150 467	368 519	22,4%	454 907	308 973	763 879	46,5%	5,3%
	Total Alfred Nzo		2 912 143	1 204 980	4 117 123	623 035	256 636	879 671	21,4%	679 384	283 828	963 212	23,4%	1 302 419	540 464	1 842 884	44,8%	305,8%
	Total Eastern Cape		55 439 442	10 206 585	65 646 027	10 735 704	1 708 325	12 444 029	19,0%	7 950 526	2 174 460	10 124 986	15,4%	18 686 230	3 882 785	22 569 015	34,4%	(21,3%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Total Expenditure as % of Main app	Q2 of 2024/25 to Q2 of 2025/26
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total			
Free State																		
A	Mangaung	MAN	11 274 887	1 343 987	12 618 874	5 855 301	104 526	5 959 827	47,2%	2 718 504	302 538	3 021 042	23,9%	8 573 805	407 064	8 980 869	71,2%	9,4%
	Total Metros		11 274 887	1 343 987	12 618 874	5 855 301	104 526	5 959 827	47,2%	2 718 504	302 538	3 021 042	23,9%	8 573 805	407 064	8 980 869	71,2%	9,4%
B	Leisemeng	FS161	240 412	40 044	280 457	7 708	581	8 288	3,0%	21 539	1 678	23 217	6,3%	29 247	2 259	31 506	11,2%	113,3%
B	Kopanong	FS162	555 555	50 378	615 934	47 942	3 418	51 260	8,3%	50 972	6 261	57 233	9,3%	98 814	9 678	108 493	17,6%	-
B	Mohokare	FS163	255 003	48 222	304 225	29 370	0	29 371	9,7%	16 657	-	16 657	5,5%	46 028	0	46 028	15,1%	34,6%
C	Xhariep	DC16	66 179	3 914	70 093	18 101	22 056	40 158	57,3%	28 498	(21 961)	6 537	9,3%	46 600	95	46 695	66,6%	(66,2%)
	Total Xhariep		1 128 150	142 558	1 270 708	103 021	26 055	129 076	10,2%	117 667	(14 023)	103 645	8,2%	220 689	12 032	232 721	18,3%	143,4%
B	Maslonyana	FS181	449 852	77 731	527 582	5 767	(1 673 749)	(1 667 981)	(316,2%)	12 698	3 586	16 285	3,1%	18 466	(1 670 162)	(1 651 697)	(313,1%)	738,5%
B	Tokologo	FS182	337 643	42 080	379 723	88 725	3 646	92 371	24,3%	59 106	12 503	71 609	18,9%	147 831	16 150	163 980	43,2%	2,7%
B	Tswelopele	FS183	280 734	41 201	321 935	70 306	9 762	80 068	24,9%	86 239	11 403	97 641	30,3%	156 545	21 165	177 710	55,2%	122,0%
B	Majjwabeng	FS184	4 523 421	140 263	4 663 684	351 438	59 013	410 451	8,8%	551 595	38 642	590 238	12,7%	933 033	97 656	1 030 689	21,5%	(49,6%)
B	Nala	FS185	759 613	57 484	827 095	191 954	12 318	204 311	24,7%	149 211	14 584	162 795	19,7%	340 204	28 902	367 106	44,4%	80,4%
C	Leyjweputswa	DC18	190 930	450	191 380	41 237	-	41 237	21,5%	41 579	30	41 609	21,7%	82 816	30	82 846	43,3%	(12,4%)
	Total Leyjweputswa		6 552 192	359 208	6 911 400	749 467	(1 589 009)	(839 542)	(12,1%)	899 428	80 748	980 176	14,2%	1 648 895	(1 508 261)	140 634	2,0%	(31,1%)
B	Setso	FS191	942 674	287 595	1 230 269	253 265	49 585	302 850	24,6%	235 669	61 661	297 329	24,2%	488 934	111 246	600 179	48,8%	20,3%
B	Ditlabeng	FS192	1 168 243	146 249	1 314 492	479 561	26 689	506 250	38,5%	317 314	44 758	362 072	27,5%	796 876	71 446	868 322	66,1%	188,9%
B	Nketana	FS193	699 254	212 841	912 095	173 845	8 320	182 165	20,0%	228 856	40 046	268 901	29,5%	402 701	48 365	451 066	49,5%	40,3%
B	Mafuti-a-Phofung	FS194	2 638 370	316 681	2 955 051	605 832	25 049	630 880	21,3%	683 169	82 187	765 356	25,9%	1 289 000	107 236	1 396 236	47,2%	45,5%
B	Phumela	FS195	247 146	44 113	291 259	26 749	6 886	33 636	11,5%	44 377	10 379	54 756	18,8%	71 126	17 265	88 392	30,3%	(10,8%)
B	Mantsopa	FS196	493 061	34 811	527 871	35 814	3 056	38 910	7,4%	59 008	4 955	63 963	12,1%	94 822	8 051	102 873	19,5%	82,8%
C	Thabo Mofutsanyana	DC19	181 643	9 920	191 563	39 010	2 239	41 249	21,5%	44 759	228	44 987	23,5%	83 769	2 467	86 236	45,0%	(5,2%)
	Total Thabo Mofutsanyana		6 370 391	1 052 210	7 422 600	1 614 076	121 863	1 735 940	23,4%	1 613 151	244 212	1 857 364	25,0%	3 227 228	366 076	3 593 304	48,4%	50,5%
B	Mooikamma	FS201	1 386 834	95 021	1 481 856	352 391	12 212	364 603	24,6%	241 472	10 611	252 083	17,0%	593 863	22 823	616 686	41,6%	11,4%
B	Ngathathe	FS203	1 386 503	171 207	1 557 711	345 875	15 748	361 623	23,2%	298 317	42 813	341 130	21,9%	644 192	58 561	702 753	45,1%	7,0%
B	Metsimaholo	FS204	1 931 935	163 207	2 095 142	372 970	16 053	389 023	18,6%	512 058	27 932	539 990	25,8%	885 028	43 986	929 013	44,3%	23,2%
B	Mafube	FS205	341 198	39 244	380 441	33 495	1 291	34 786	9,1%	38 494	-	38 494	10,1%	71 990	1 291	73 281	19,3%	(18,1%)
C	Fezile Dabi	DC20	207 764	4 000	211 764	32 212	9	32 221	15,2%	56 758	6 708	63 466	30,0%	88 970	6 717	95 687	45,2%	29,1%
	Total Fezile Dabi		5 254 235	472 679	5 726 914	1 136 943	45 313	1 182 256	20,6%	1 147 099	88 065	1 235 164	21,6%	2 284 042	133 378	2 417 419	42,2%	14,4%
	Total Free State		30 579 854	3 370 643	33 950 497	9 458 808	(1 291 251)	8 167 557	24,1%	6 495 850	701 540	7 197 390	21,2%	15 954 658	(589 711)	15 364 947	45,3%	10,0%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Gauteng																		
A	City of Ekurhuleni	EKU	64 847 578	3 197 115	68 044 693	10 430 470	137 679	10 568 149	15,5%	15 097 616	1 217 581	16 315 197	24,0%	25 528 085	1 355 260	26 883 346	39,5%	11,4%
A	City of Johannesburg	JHB	80 714 496	8 700 420	89 414 916	26 085 559	712 504	26 798 063	30,0%	23 524 621	1 508 931	25 033 552	28,0%	49 610 180	2 221 435	51 831 615	58,0%	10,0%
A	City of Tshwane	TSH	52 057 409	2 459 328	54 516 737	11 859 089	443 828	12 302 917	22,6%	11 461 690	682 067	12 143 757	22,3%	23 320 779	1 125 895	24 446 674	44,8%	(101,7%)
	Total Metros		197 619 483	14 356 864	211 976 346	48 375 118	1 294 011	49 669 129	23,4%	50 083 927	3 408 579	53 492 506	25,2%	98 459 045	4 702 590	103 161 634	48,7%	(107,9%)
B	Emfuleni	GT421	9 114 055	379 716	9 493 771	2 166 354	37 844	2 204 198	23,2%	1 463 764	69 255	1 533 019	16,1%	3 630 118	107 099	3 737 217	39,4%	(43,6%)
B	Midvaal	GT422	2 110 703	235 715	2 346 418	443 685	25 412	469 097	20,0%	489 491	76 493	565 984	24,1%	933 176	101 905	1 035 082	44,1%	21,8%
B	Lesedi	GT423	1 410 965	104 388	1 515 353	359 121	16 833	375 954	24,8%	472 990	29 023	502 013	33,1%	832 110	45 896	877 966	57,9%	36,3%
C	Sedibeng	DC42	445 108	8 146	453 254	104 635	383	105 018	23,2%	111 669	1 462	113 131	25,0%	216 304	1 845	218 149	48,1%	0,9%
	Total Sedibeng		13 080 831	727 964	13 808 795	3 073 795	80 472	3 154 267	22,8%	2 537 914	176 232	2 714 146	19,7%	5 611 708	256 705	5 868 413	42,5%	(25,9%)
B	Mogale City	GT461	5 087 451	500 649	5 588 100	1 023 079	70 477	1 093 556	19,6%	1 154 942	130 351	1 285 293	23,0%	2 178 021	200 828	2 378 850	42,6%	(5,4%)
B	Merafong City	GT494	2 192 021	155 111	2 347 132	637 218	20 123	657 340	22,5%	559 467	36 635	596 102	20,4%	1 196 685	58 998	1 255 682	43,0%	47,5%
B	Rand West City	GT485	3 363 801	291 422	3 655 222	871 582	54 021	925 603	25,3%	814 513	144 031	958 544	25,2%	1 685 895	198 052	1 883 947	51,5%	6,8%
C	West Rand	DC48	329 469	3 729	333 198	78 875	298	79 172	23,8%	72 048	99	72 147	21,7%	150 923	397	151 320	45,4%	(5,4%)
	Total West Rand		11 542 742	950 911	12 493 653	2 610 753	144 919	2 755 672	22,1%	2 600 771	311 316	2 912 086	23,3%	5 211 524	456 235	5 667 759	45,4%	6,4%
	Total Gauteng		222 243 056	16 035 738	238 278 794	54 059 665	1 519 403	55 579 068	23,3%	55 222 611	3 896 127	59 118 738	24,8%	109 282 277	5 415 530	114 697 806	48,1%	(108,8%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Kwazulu-Natal																		
A	eThekweni	ETH	60 114 733	7 296 796	67 411 529	14 785 930	682 501	15 468 432	22,9%	13 588 740	976 833	14 565 573	21,6%	28 374 670	1 659 335	30 034 005	44,6%	0,6%
	Total Metros		60 114 733	7 296 796	67 411 529	14 785 930	682 501	15 468 432	22,9%	13 588 740	976 833	14 565 573	21,6%	28 374 670	1 659 335	30 034 005	44,6%	0,6%
B	Umdoni	KZN212	448 943	80 919	529 861	87 674	20 670	108 344	20,4%	114 815	8 884	123 699	23,3%	202 499	29 554	232 043	43,8%	(9,0%)
B	Uzumbe	KZN213	220 253	52 389	272 641	22 786	12 282	35 071	12,9%	53 756	20 411	74 145	27,2%	76 523	32 653	109 216	40,1%	(8,8%)
B	uMuziwabantu	KZN214	258 781	35 108	293 889	68 466	8 631	72 097	24,5%	68 543	11 097	79 639	27,1%	132 009	14 728	146 737	51,6%	10,6%
B	Ray Nkonyeni	KZN216	1 279 575	173 725	1 453 301	275 696	52 337	328 033	22,6%	356 361	28 686	385 047	26,5%	632 057	81 022	713 080	49,1%	11,1%
C	Ugu	DC21	911 672	373 245	1 284 916	417 210	123 281	540 491	42,1%	440 779	148 979	589 758	45,9%	857 989	272 261	1 130 250	88,0%	19,3%
	Total Ugu		3 119 224	715 385	3 834 609	871 835	212 202	1 084 036	28,3%	1 034 233	218 056	1 252 289	32,7%	1 906 607	430 258	2 336 825	60,9%	10,8%
B	uMshwathi	KZN221	279 292	64 945	344 237	53 667	13 507	67 174	19,5%	59 860	10 009	69 869	20,3%	113 527	23 516	137 043	39,8%	4,4%
B	uMngeni	KZN222	674 420	117 554	791 974	162 691	7 038	169 729	21,4%	151 152	40 518	191 671	24,2%	313 943	47 556	361 399	45,6%	18,1%
B	Mjodana	KZN223	13 963	196 370	210 333	62 103	6 779	68 883	34,4%	48 340	3 778	52 118	26,0%	110 444	10 557	121 001	60,4%	(33,8%)
B	Impendle	KZN224	59 910	72 949	132 859	18 192	2 286	20 458	10,9%	6 331	1 809	8 139	7,9%	24 533	4 075	28 588	27,8%	(76,6%)
B	Msunduzi	KZN225	8 463 202	653 856	9 117 058	2 141 895	67 979	2 209 873	24,2%	2 221 963	168 542	2 390 504	26,2%	4 363 157	236 520	4 599 678	50,5%	25,5%
B	Mkhambathini	KZN226	163 842	24 034	187 876	37 527	7 185	44 712	23,8%	48 579	11 918	60 497	32,2%	86 106	19 103	105 209	56,0%	7,6%
B	Richmond	KZN227	176 951	23 780	200 732	44 815	8 187	52 983	26,4%	48 188	17 330	65 518	32,6%	93 003	25 498	118 500	59,0%	29,2%
C	uMgungundlovu	DC22	1 548 982	180 629	1 729 611	304 397	31 017	335 414	19,4%	617 499	77 353	694 852	40,2%	921 896	108 370	1 030 266	59,6%	35,3%
	Total uMgungundlovu		11 566 007	1 108 691	12 674 699	2 825 288	143 938	2 969 225	23,4%	3 201 211	331 257	3 532 468	27,9%	6 026 499	475 194	6 501 693	51,3%	23,2%
B	Okhahlamba	KZN235	247 909	37 981	285 890	62 012	(17 545)	44 467	15,5%	65 274	15 683	80 957	28,3%	127 286	(1 862)	125 423	43,9%	(17,1%)
B	Imkosi Langalibalele	KZN237	38 987	900 584	939 571	190 835	198 653	198 698	22,1%	224 447	5 817	230 264	25,6%	405 292	23 680	428 961	47,6%	(0,2%)
B	Alfred Duma	KZN238	1 575 166	151 578	1 726 743	311 594	62 562	373 856	21,7%	316 628	52 175	368 802	21,4%	627 922	114 736	742 658	43,0%	5,0%
B	Uthukela	DC23	1 054 493	273 623	1 328 116	152 183	4 801	156 984	11,8%	190 214	39 199	229 413	17,3%	342 396	44 001	386 397	29,1%	(26,0%)
	Total Uthukela		3 739 165	502 168	4 241 334	706 324	67 880	774 004	18,2%	796 562	112 874	909 436	21,4%	1 502 886	180 554	1 683 440	39,7%	(8,1%)
B	Endumeni	KZN241	486 206	43 779	529 986	157 451	3 978	161 430	30,5%	135 990	13 368	148 958	28,1%	293 042	17 346	310 388	58,6%	14,9%
B	Nquthu	KZN242	333 063	55 592	388 655	41 908	12 479	54 387	14,0%	66 840	24 160	91 001	23,4%	108 748	36 639	145 387	37,4%	(2,4%)
B	Msinga	KZN244	335 857	82 352	418 209	59 260	15 104	74 363	17,8%	70 592	19 388	89 980	21,5%	129 852	34 491	164 343	39,3%	(6,3%)
B	Imvovi	KZN245	451 362	64 618	515 981	124 371	14 810	139 181	27,0%	107 721	18 875	126 596	24,1%	232 902	31 685	263 777	51,1%	4,9%
C	Umtshayathi	DC24	656 222	244 654	900 877	147 136	34 749	181 886	20,2%	169 270	304 642	473 912	33,8%	340 407	145 121	485 528	54,0%	26,3%
	Total Umtshayathi		2 262 711	491 306	2 754 017	530 127	81 120	611 246	22,2%	574 014	185 163	759 177	27,6%	1 104 141	266 283	1 370 423	48,8%	11,8%
B	Newcastle	KZN252	2 849 756	235 558	3 085 314	658 817	24 896	683 713	22,2%	782 135	48 054	830 189	26,9%	1 440 952	72 950	1 513 902	49,1%	10,6%
B	Emadlangeni	KZN253	136 172	26 347	162 519	26 256	6 205	32 461	20,0%	36 700	8 130	44 830	27,6%	62 956	14 335	77 290	47,6%	(13,2%)
B	Dannhauser	KZN254	155 685	86 901	242 585	28 069	7 058	35 128	14,5%	40 023	10 164	50 187	20,7%	68 092	17 222	85 315	35,2%	5,6%
C	Amajuba	DC25	304 149	126 846	430 995	70 328	39 213	109 542	25,4%	103 704	36 248	139 952	32,5%	174 032	75 461	249 493	57,9%	12,9%
	Total Amajuba		3 445 762	475 651	3 921 413	783 471	77 372	860 843	22,0%	962 516	102 596	1 065 158	27,2%	1 746 032	179 968	1 926 000	49,1%	9,4%
B	eDumbe	KZN261	226 057	18 143	244 200	52 757	4 324	57 081	23,4%	44 025	2 535	46 560	19,1%	86 782	6 859	93 641	42,4%	(8,1%)
B	uPhongolo	KZN262	380 390	55 754	436 144	93 469	13 083	106 552	24,4%	93 935	18 878	112 813	25,9%	187 404	31 961	219 365	50,3%	(1,9%)
B	Abaqulusi	KZN263	1 166 198	78 002	1 244 200	289 971	6 636	276 607	22,4%	300 564	27 477	328 042	26,4%	559 536	37 113	606 649	48,8%	20,4%
B	Nongoma	KZN265	219 058	43 191	262 249	56 388	(105 195)	(48 806)	(18,6%)	56 377	128 125	184 502	70,4%	112 765	22 930	135 695	51,7%	169,8%
B	Ulundi	KZN266	580 064	52 329	632 393	158 710	19 597	178 307	28,2%	108 828	20 174	129 002	20,4%	267 638	39 771	307 309	48,6%	(2,0%)
C	Zululand	DC26	553 766	742 877	1 296 644	206 582	121 102	327 684	25,3%	236 113	209 505	445 618	34,4%	442 694	330 607	773 302	59,6%	(4,8%)
	Total Zululand		3 125 533	990 296	4 115 830	836 877	62 547	899 424	21,9%	839 842	406 694	1 246 536	30,3%	1 676 719	469 241	2 145 961	52,1%	12,6%
B	Umhlabuyalingana	KZN271	304 385	39 593	343 978	54 041	6 988	59 940	17,4%	61 918	4 891	66 810	19,4%	115 960	10 790	126 750	36,8%	2,9%
B	Jozini	KZN272	326 146	46 337	372 483	83 619	6 912	90 531	24,3%	92 440	16 479	108 919	29,2%	176 059	23 391	199 450	53,5%	(73,2%)
B	Mthathaba	KZN275	45 874	45 874	91 748	94 586	(156 900)	(72 314)	(19,2%)	83 364	11 346	94 710	25,2%	167 590	(145 554)	22 035	5,9%	5,2%
B	Hlabisa Big Five	KZN276	231 434	35 363	266 797	75 283	15 771	92 054	34,5%	39 256	15 529	53 786	20,2%	113 539	32 301	145 840	54,7%	(21,9%)
C	Umkhanyakude	DC27	810 131	235 745	1 045 876	217 054	(3 232 566)	(3 015 512)	(288,3%)	323 078	3 273 758	3 596 836	343,9%	540 132	41 192	581 324	55,6%	1019,0%
	Total Umkhanyakude		2 002 662	402 911	2 405 573	514 583	(3 359 884)	(2 845 301)	(118,3%)	599 057	3 322 004	3 921 060	163,0%	1 113 840	(37 880)	1 075 760	44,7%	312,0%
B	Molosi	KZN281	261 865	35 346	297 212	57 658	7 246	64 904	21,8%	79 780	17 413	97 193	32,7%	137 438	24 659	162 097	54,5%	2,9%
B	uMhlatuze	KZN282	6 008 928	457 359	6 466 287	1 428 323	59 875	1 488 198	23,0%	1 435 648	103 725	1 539 373	23,8%	2 863 971	163 599	3 027 571	46,8%	1,4%
B	uMlalazi	KZN284	571 739	49 222	620 962	133 241	57 302	190 542	30,7%	130 313	(21 507)	108 806	17,5%	263 554	35 794	299 349	48,2%	(22,7%)
B	Mthojani	KZN285	197 636	34 950	232 586	47 888	4 594	52 481	22,6%	65 934	14 481	80 414	34,6%	113 821	19 074	132 895	57,1%	10,8%
B	Nwanda	KZN286</																

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Total Expenditure as % of Main app	Q2 of 2024/25 to Q2 of 2025/26
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total			
Limpopo																		
B	Greater Giyani	LIM331	749 897	136 281	886 178	116 361	33 051	149 412	16,9%	168 245	823 855	992 100	112,0%	284 606	856 906	1 141 512	128,8%	344,7%
B	Greater Lefatiba	LIM332	497 385	105 896	603 281	131 461	25 592	157 053	26,0%	123 867	42 806	166 672	27,6%	255 328	68 397	323 725	53,7%	(14,9%)
B	Greater Tzaneen	LIM333	1 992 330	272 643	2 264 973	385 811	27 487	413 298	18,2%	537 388	57 553	594 940	26,3%	922 999	85 040	1 008 039	44,5%	19,6%
B	Ba-Phalaborwa	LIM334	795 146	59 319	854 464	144 510	10 172	154 682	18,1%	140 899	16 506	157 405	18,4%	285 409	26 679	312 087	36,5%	(3,8%)
B	Maruleng	LIM335	387 552	194 006	581 558	69 190	86 094	154 283	26,5%	118 435	61 600	180 035	31,0%	187 625	146 694	334 318	57,5%	0,2%
C	Mopani	DC33	1 868 269	644 467	2 512 736	405 899	61 489	467 388	18,6%	441 140	228 066	669 206	26,6%	847 039	289 555	1 136 594	45,2%	2,5%
	Total Mopani		6 290 579	1 412 611	7 703 190	1 253 032	242 885	1 495 917	19,4%	1 529 973	1 230 385	2 760 358	35,8%	2 783 005	1 473 270	4 256 275	55,3%	44,3%
B	Musina	LIM341	662 253	132 682	794 935	136 982	19 323	156 305	19,7%	131 061	13 001	144 062	18,1%	268 043	32 324	300 367	37,8%	23,9%
B	Thulamela	LIM343	957 228	184 337	1 141 565	203 117	43 609	246 726	21,6%	228 461	45 634	274 095	24,0%	431 578	89 243	520 821	45,6%	4,2%
B	Makhadlo	LIM344	1 362 362	272 155	1 634 517	313 897	66 866	379 763	23,2%	348 995	57 812	406 808	24,9%	662 892	123 679	786 571	48,1%	(4,5%)
B	Collins Chabane	LIM345	545 600	223 119	768 719	154 901	66 257	221 159	28,8%	112 155	76 768	188 923	24,6%	267 057	143 025	410 082	53,3%	15,0%
C	Vhembe	DC34	1 988 229	786 704	2 774 933	390 758	211 707	602 465	21,7%	407 651	170 421	578 072	20,8%	798 410	382 128	1 180 538	42,5%	(6,1%)
	Total Vhembe		5 515 673	1 598 996	7 114 670	1 199 656	406 763	1 606 418	22,6%	1 228 324	363 636	1 591 960	22,4%	2 427 980	770 399	3 198 378	45,0%	0,4%
B	Bloubaerg	LIM351	400 486	86 965	487 453	84 639	20 590	105 229	21,6%	87 271	17 859	105 130	21,6%	171 909	38 449	210 359	43,2%	29,0%
B	Molemole	LIM353	285 311	64 397	349 708	53 609	6 734	60 344	17,3%	96 833	11 869	108 702	31,1%	150 443	18 603	169 046	48,3%	23,2%
B	Polokwane	LIM354	5 724 364	716 061	6 440 424	1 180 139	99 404	1 279 543	19,9%	1 489 242	245 584	1 734 826	26,9%	2 669 381	344 988	3 014 369	46,8%	14,7%
B	Lepelle-Nkumpi	LIM355	638 715	246 866	885 581	71 356	49 794	121 150	13,7%	73 869	50 002	123 871	14,0%	145 225	96 796	245 021	27,7%	4,3%
C	Capricorn	DC35	1 208 191	393 366	1 601 557	209 070	117 403	326 473	20,4%	197 314	209 848	407 162	25,4%	406 383	307 251	713 634	45,8%	16,5%
	Total Capricorn		8 257 069	1 507 654	9 764 723	1 598 813	293 925	1 892 738	19,4%	1 944 529	535 162	2 479 691	25,4%	3 543 342	829 067	4 372 429	44,8%	15,3%
B	Thabazimbi	LIM361	631 405	109 480	740 885	108 593	16 635	125 228	17,6%	125 693	14 255	139 948	19,7%	234 286	30 860	265 146	37,3%	41,5%
B	Lephalale	LIM362	901 405	157 914	1 059 319	195 293	38 430	233 723	22,1%	248 274	49 157	297 431	28,1%	443 566	87 587	531 154	50,1%	18,3%
B	Bela Bela	LIM366	627 799	152 011	779 810	128 747	49 629	178 376	22,9%	156 266	37 609	193 876	24,9%	285 013	87 239	372 252	47,7%	25,1%
B	Mogalakwena	LIM367	1 634 881	440 756	2 075 637	409 645	128 827	538 472	25,9%	402 034	104 173	506 207	24,4%	811 679	233 000	1 044 679	50,3%	0,1%
B	Wadimolle-Mookgopong	LIM368	979 049	202 997	1 182 046	321 872	19 409	341 280	28,9%	265 489	29 251	294 740	24,9%	587 361	48 660	636 020	53,8%	22,2%
C	Waterberg	DC36	198 879	100	198 979	55 413	-	55 413	27,8%	50 228	-	50 228	25,2%	105 641	-	105 641	53,1%	(2,9%)
	Total Waterberg		4 943 417	1 063 258	6 006 675	1 219 562	252 930	1 472 492	24,5%	1 247 984	234 445	1 482 429	24,7%	2 467 546	487 375	2 954 921	49,2%	13,7%
B	Ephraim Mogale	LIM471	456 251	149 432	605 683	100 807	21 553	122 360	20,2%	79 046	14 759	93 805	15,5%	179 653	36 312	215 965	35,7%	(47,0%)
B	Elias Motosoleli	LIM472	753 260	98 829	852 089	156 803	32 487	189 290	22,2%	207 796	23 433	231 230	27,1%	384 599	65 520	450 119	49,4%	21,4%
B	Makhadudumaga	LIM473	459 546	161 743	621 289	112 124	30 362	142 486	22,9%	117 088	6 231	123 319	19,8%	229 212	36 593	265 805	42,8%	(16,9%)
B	Tubatse Fetakgomo	LIM476	998 092	289 401	1 287 493	205 982	53 040	259 023	20,1%	183 477	71 908	255 385	19,8%	389 459	124 949	514 408	40,0%	(28,3%)
C	Sekhukhune	DC47	1 413 871	453 100	1 866 970	331 384	99 282	430 666	23,1%	401 832	145 334	547 167	29,3%	733 216	244 616	977 832	52,4%	13,9%
	Total Sekhukhune		4 081 030	1 152 505	5 233 535	906 900	236 724	1 143 624	21,9%	989 240	261 666	1 250 906	23,9%	1 896 140	498 390	2 394 530	45,8%	(7,5%)
	Total Limpopo		29 087 769	6 735 024	35 822 793	6 177 963	1 433 227	7 611 190	21,2%	6 940 050	2 625 295	9 565 344	26,7%	13 118 013	4 058 521	17 176 534	47,9%	15,2%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	836 823	435 804	1 272 627	189 136	79 443	268 580	21,1%	192 757	83 282	276 039	21,7%	381 894	162 725	544 619	42,8%	0,7%
B	Mskungulwa	MP302	1 382 469	162 093	1 544 562	291 650	43 885	335 536	21,7%	339 690	58 932	398 621	25,8%	631 340	102 817	734 157	47,5%	2,8%
B	Mkhondo	MP303	926 699	127 472	1 054 171	186 819	245	187 063	17,7%	240 235	39 537	279 773	25,5%	427 054	39 782	466 836	44,3%	35,1%
B	Pukley Ka Seme (MP)	MP304	540 679	73 178	613 857	83 672	5 084	88 757	14,5%	91 363	23 919	115 281	18,8%	175 035	29 003	204 038	33,2%	0,1%
B	Lekwa	MP305	1 680 126	50 013	1 730 139	365 262	6 326	371 578	21,5%	277 979	8 932	286 911	16,6%	643 230	15 258	658 488	38,1%	(8,8%)
B	Dipaleseng	MP306	396 512	16 526	413 038	99 440	4 425	103 864	25,1%	104 480	5 074	109 554	26,5%	203 919	9 498	213 418	51,7%	222,5%
B	Govan Mbeki	MP307	3 788 023	216 314	4 004 337	916 298	48 010	964 308	24,1%	874 677	49 170	923 847	23,1%	1 790 976	97 180	1 888 156	47,2%	17,8%
C	Gert Sibande	DC30	678 464	5 307	683 771	152 384	-	152 384	22,3%	228 608	737	229 245	33,5%	380 892	737	381 629	56,8%	15,3%
	Total Gert Sibande		10 229 795	1 086 708	11 316 503	2 284 651	187 418	2 472 070	21,8%	2 349 689	269 581	2 619 270	23,1%	4 634 340	457 000	5 091 340	45,0%	13,1%
B	Victor Khanye	MP311	994 017	65 245	1 059 262	194 169	5 863	200 072	16,9%	231 445	10 347	241 792	22,8%	425 633	16 230	441 864	41,7%	38,0%
B	Emalahleni (MP)	MP312	5 663 183	241 252	5 904 435	1 342 645	28 296	1 370 940	22,2%	1 213 468	53 757	1 267 225	21,5%	2 556 113	82 053	2 638 166	44,7%	(14,8%)
B	Steve Tshwete	MP313	2 516 131	119 790	2 635 921	635 476	9 260	644 735	24,5%	619 689	69 436	689 126	26,1%	1 255 165	78 696	1 333 861	50,6%	12,8%
B	Emakhazeni	MP314	522 753	59 118	581 871	93 414	21 071	114 485	19,7%	121 046	25 514	146 560	25,2%	214 460	46 585	261 045	44,9%	72,2%
B	Thembisile Hani	MP315	1 265 588	296 200	1 521 788	185 669	80 211	265 780	17,5%	243 825	81 434	325 259	21,4%	429 395	161 645	591 040	38,8%	10,7%
B	Dr J.S. Moroka	MP316	832 967	155 276	988 243	294 728	32 235	326 964	33,1%	177 344	52 930	230 274	23,3%	472 072	85 166	557 238	56,4%	(6,9%)
C	Nkangala	DC31	782 953	40 658	823 610	144 403	1 794	146 197	17,8%	261 967	12 689	274 656	33,3%	406 370	14 482	420 853	51,1%	(4,8%)
	Total Nkangala		12 577 593	937 538	13 515 131	2 890 424	178 749	3 069 172	22,7%	2 868 785	306 108	3 174 893	23,5%	5 759 209	484 857	6 244 065	46,2%	(0,5%)
B	Thabaz Mtweni	MP321	1 114 602	123 733	1 238 335	297 853	17 214	315 067	25,4%	258 966	34 263	293 229	23,7%	556 819	51 477	608 297	49,1%	15,0%
B	Nkomazi	MP324	1 344 289	358 463	1 702 752	322 195	67 981	390 175	22,9%	384 267	100 581	484 848	28,5%	706 462	168 561	875 023	51,4%	2,2%
B	Bushbuckridge	MP325	1 875 423	580 183	2 455 606	233 784	45 579	279 363	11,4%	365 325	47 132	412 456	16,8%	599 109	92 711	691 819	28,2%	(10,2%)
B	City of Mbombela	MP326	4 556 981	720 934	5 277 915	1 117 659	149 711	1 266 830	24,0%	1 179 583	228 998	1 408 580	26,7%	2 297 242	378 169	2 675 410	50,7%	9,8%
C	Ehlanzeni	DC32	303 772	205 633	509 405	72 683	45 719	118 402	23,2%	79 877	43 156	123 033	24,2%	152 561	88 874	241 435	47,4%	14,7%
	Total Ehlanzeni		9 195 068	1 988 975	11 184 043	2 044 175	325 663	2 369 838	21,2%	2 268 018	454 129	2 722 147	24,3%	4 312 193	779 792	5 091 985	45,5%	5,4%
	Total Mpumalanga		32 002 456	4 013 221	36 015 677	7 219 250	691 830	7 911 080	22,0%	7 486 492	1 029 818	8 516 310	23,6%	14 705 742	1 721 649	16 427 390	45,6%	5,3%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	423 300	160 221	583 520	60 975	23 595	84 571	14.5%	79 030	33 829	112 860	19.3%	140 006	57 424	197 430	33.8%	(7.8%)
B	Ga-Segonyana	NC452	724 214	134 587	858 801	186 388	38 242	224 629	26.2%	199 709	52 802	252 511	29.4%	398 997	91 044	477 141	55.6%	(2.5%)
B	Gamagana	NC453	808 337	76 462	884 819	152 353	17 790	170 143	19.2%	221 868	13 352	235 220	26.6%	374 222	31 141	405 363	45.8%	17.8%
C	John Taolo Gaetsewe	DC45	126 675	680	127 355	23 442	228	23 670	18.6%	38 345	(11)	38 334	30.1%	61 787	217	62 005	48.7%	(2.4%)
	Total John Taolo Gaetsewe		2 082 527	371 970	2 454 496	423 159	79 854	503 013	20.5%	538 953	99 972	638 925	26.0%	962 112	179 827	1 141 938	46.5%	3.0%
B	Richtersveld	NC061	136 326	21 727	158 053	24 462	1 708	26 170	16.6%	18 522	5 718	24 240	15.3%	42 984	7 426	50 410	31.9%	0.4%
B	Nama Khoi	NC062	564 107	77 642	641 750	135 798	5 400	141 198	22.0%	112 837	8 493	121 330	18.9%	248 635	13 893	262 528	40.9%	13.0%
B	Kamiesberg	NC064	108 448	9 687	118 135	22 129	222	22 351	18.9%	18 449	89	18 538	15.7%	40 678	311	40 889	34.6%	(19.5%)
B	Hantam	NC065	174 509	20 392	194 901	22 493	2 128	24 621	12.6%	35 328	5 463	40 792	20.9%	57 821	7 591	65 413	33.6%	(46.8%)
B	Karoo Hoogland	NC066	88 329	44 447	132 776	16 796	10 490	27 286	20.6%	18 707	16 881	35 588	26.8%	35 504	27 371	62 874	47.4%	53.9%
B	Khaisi	NC067	106 143	28 196	134 339	16 253	1 679	17 973	13.4%	16 537	7 216	23 753	17.7%	32 530	8 895	41 726	31.1%	0.0%
C	Namakwa	DC6	77 274	515	77 789	19 033	-	19 033	24.5%	22 016	90	22 096	28.4%	41 050	80	41 129	52.9%	3.7%
	Total Namakwa		1 255 137	202 606	1 457 744	257 006	21 626	278 632	19.1%	242 396	43 940	286 336	19.6%	499 402	65 566	564 968	38.8%	(4.4%)
B	Uburu	NC071	163 027	82 779	245 806	31 644	7 837	39 481	16.1%	29 168	6 778	35 946	14.6%	60 812	14 615	75 427	30.7%	28.5%
B	Umsobomvu	NC072	269 047	40 154	309 200	23 507	2 431	25 938	8.4%	50 186	7 114	57 301	18.5%	73 694	9 545	83 239	26.9%	27.9%
B	Emthanjeni	NC073	391 758	42 360	434 118	14 893	4 554	19 447	4.5%	22 337	4 981	27 318	6.3%	37 230	9 535	46 764	10.8%	2242.0%
B	Kareeberg	NC074	104 364	14 350	118 714	11 996	829	12 825	10.8%	19 949	1 801	21 750	18.3%	31 945	2 630	34 575	29.1%	-
B	Renosterberg	NC075	101 323	18 482	119 815	23 493	19 082	42 554	35.5%	17 903	5 207	23 110	19.3%	41 396	24 288	65 684	54.8%	34.1%
B	Thembelille	NC076	133 280	15 868	149 138	24 364	4 789	29 132	19.5%	20 898	4 618	25 516	17.1%	45 262	9 387	54 648	36.6%	5.8%
B	Siyathemba	NC077	197 675	36 202	233 877	17 018	1 810	18 828	8.1%	47 846	8 618	56 464	24.1%	64 864	10 427	75 291	32.2%	74.3%
B	Siyancuma	NC078	259 297	80 196	339 493	15 746	4 166	19 912	5.9%	44 372	14 226	58 598	17.3%	60 118	18 392	78 510	23.1%	15.6%
C	Pixley Ka Seme (NC)	DC7	76 442	400	76 842	19 286	(1)	19 285	26.1%	20 208	-	20 208	26.3%	39 494	(1)	39 494	51.4%	(11.1%)
	Total Pixley ka Seme (NC)		1 696 212	330 791	2 027 004	181 946	45 456	227 402	11.2%	272 868	53 342	326 210	16.1%	454 814	98 798	553 612	27.3%	47.6%
B	!Kai! Garib	NC082	37 490	430 512	468 002	40 474	2 518	42 992	9.2%	52 672	24	52 696	11.3%	93 146	2 542	95 688	20.4%	9.4%
B	!Kheis	NC084	82 889	21 979	104 868	9 915	9 915	9 915	9.5%	10 604	4 532	15 137	14.4%	20 519	4 532	25 052	23.9%	33.8%
B	Tsantsabane	NC085	326 420	31 890	358 309	63 379	7 783	65 161	18.2%	71 211	5 598	76 808	21.4%	134 589	7 380	141 970	39.6%	3.9%
B	Kgatelopele	NC086	146 541	28 812	175 353	35 195	(308 895)	(211 701)	(154.9%)	22 226	3 221	25 448	14.5%	57 421	(303 674)	(246 253)	(140.4%)	(46.6%)
B	David Krupar	NC087	1 152 403	206 162	1 358 565	198 488	7 878	206 366	15.2%	209 699	31 825	241 424	17.8%	408 887	39 703	447 590	33.0%	(0.2%)
C	Z F Mqacawu	DC8	101 420	1 858	103 278	21 323	-	21 323	20.6%	30 197	1 058	31 254	30.3%	51 520	1 058	52 577	50.9%	(1.4%)
	Total Z F Mqacawu		2 240 184	328 181	2 568 365	368 773	(294 716)	74 057	2.9%	396 509	46 258	442 767	17.2%	765 282	(248 459)	516 823	20.1%	(1.4%)
B	Sol Plaatje	NC091	3 212 506	627 331	3 839 837	792 110	94 214	886 324	23.1%	643 808	202 604	846 412	22.0%	1 435 917	296 818	1 732 736	45.1%	(4.0%)
B	Dikgatlong	NC092	265 261	52 387	317 648	44 195	2 820	47 014	14.8%	45 987	2 039	48 026	15.1%	90 181	4 859	95 040	29.9%	(13.9%)
B	Magareng	NC093	197 039	36 361	233 400	38 825	7 129	45 954	19.7%	43 498	12 419	55 917	24.0%	82 323	19 548	101 871	43.6%	(9.0%)
B	Phokwane	NC094	472 413	106 725	579 138	65 820	8 536	74 356	12.8%	73 117	31 135	104 252	18.0%	138 936	39 672	178 608	30.8%	23.4%
C	Frances Baard	DC9	183 388	4 555	187 943	27 253	2	27 255	14.5%	43 754	71	43 825	23.3%	71 007	73	71 081	37.8%	7.8%
	Total Frances Baard		4 330 607	827 369	5 157 976	968 202	112 702	1 080 904	21.0%	850 163	248 269	1 098 432	21.3%	1 818 365	360 971	2 179 336	42.3%	(2.2%)
	Total Northern Cape		11 604 667	2 060 918	13 665 585	2 199 086	(35 078)	2 164 008	15.8%	2 300 889	491 781	2 792 670	20.4%	4 499 975	456 703	4 956 678	36.3%	2.9%

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of Main app		
North West																		
B	Moretele	NW371	706 266	196 472	902 738	132 125	56 566	188 690	20,9%	148 253	51 815	200 067	22,2%	280 377	108 380	388 757	43,1%	(5,1%)
B	Madibeng	NW372	2 818 588	373 906	3 192 494	726 521	45 947	772 468	24,2%	891 939	109 603	1 001 542	31,4%	1 618 760	155 549	1 774 310	55,6%	(4,5%)
B	Rustenburg	NW373	6 132 718	482 704	7 215 422	802 358	43 324	845 682	11,7%	938 096	90 483	1 028 578	14,3%	1 740 454	133 807	1 874 260	25,0%	(20,2%)
B	Kgatleng/ivier	NW374	280 764	55 009	335 773	11 813	2 708	14 521	4,3%	77 989	4 388	82 387	24,5%	89 803	7 106	96 908	28,9%	(2,9%)
B	Moses Kotane	NW375	1 453 744	225 068	1 678 812	194 494	16 486	210 980	12,6%	337 212	57 587	394 800	23,5%	531 706	74 074	605 780	36,1%	39,8%
C	Bojanala Platinum	DC37	494 567	32 950	527 517	110 728	183 679	294 407	55,8%	126 988	19 336	146 324	27,7%	237 716	203 016	440 731	83,5%	16,4%
Total Bojanala Platinum			12 486 648	1 366 109	13 852 757	1 978 339	348 709	2 327 048	16,8%	2 520 476	333 222	2 853 698	20,6%	4 498 815	681 931	5 180 747	37,4%	(6,2%)
B	Ratou	NW381	256 997	38 596	295 593	64 853	22 334	87 187	29,5%	75 516	16 663	92 180	31,2%	140 369	38 998	179 367	60,7%	11,9%
B	Tswaing	NW382	345 449	35 353	380 802	63 368	548	63 916	16,8%	91 810	-	91 810	24,1%	155 179	548	155 726	40,9%	28,0%
B	Malkeng	NW383	1 186 416	133 520	1 319 936	147 055	35 430	182 485	13,8%	262 941	26 287	289 228	21,8%	409 996	61 717	470 813	35,7%	(1,8%)
B	Ditsobotla	NW384	635 600	42 460	678 060	25 186	1 420	27 189	4,0%	190 709	2 615	193 325	28,5%	216 478	4 036	220 513	32,5%	(9,8%)
B	Ramotshere Moila	NW385	497 637	51 355	548 992	105 977	4 388	110 365	20,1%	74 027	8 503	82 531	15,0%	180 004	12 891	192 895	35,1%	(3,4%)
C	Ngaka Modiri Molema	DC38	1 284 023	316 663	1 600 687	179 205	38 157	217 362	13,6%	307 412	95 247	402 659	25,2%	486 617	133 404	620 021	38,7%	(103,8%)
Total Ngaka Modiri Molema			4 206 122	617 948	4 824 070	586 227	102 277	688 504	14,3%	1 001 515	149 317	1 150 832	23,9%	1 587 743	251 593	1 839 336	38,1%	(111,7%)
B	Naledi (NW)	NW392	864 469	83 914	948 383	168 323	45 179	213 502	22,5%	183 583	10 885	194 468	20,5%	351 905	56 064	407 970	43,0%	1,4%
B	Mamusa	NW393	272 605	23 698	296 303	-	-	-	-	71 338	2 128	73 466	24,8%	71 338	2 128	73 466	24,8%	(22,7%)
B	Greater Taung	NW394	371 044	81 016	452 060	89 519	23 809	113 327	25,1%	83 084	31 471	114 554	25,3%	172 603	55 279	227 882	50,4%	3,2%
B	Lekwa-Teemane	NW396	403 386	21 093	424 478	82 695	4 293	86 988	20,5%	78 395	10 213	88 609	20,9%	161 990	14 506	176 597	41,4%	(8,5%)
B	Kajiano-Mokopo	NW397	206 794	37 954	244 748	37 966	4 131	42 097	17,2%	43 269	9 061	51 330	21,0%	81 235	12 192	93 428	38,2%	34,6%
C	Dr Ruth Segomotsi Mompati	DC39	617 765	708 380	1 326 145	76 246	113 269	189 515	14,3%	91 266	119 723	210 988	15,9%	167 511	232 992	400 503	30,2%	33,3%
Total Dr Ruth Segomotsi Mompati			2 736 063	956 056	3 692 119	454 748	190 681	645 429	17,5%	550 935	182 481	733 416	19,9%	1 005 683	373 162	1 378 846	37,3%	6,1%
B	City of Mafesana	NW403	5 083 260	265 985	5 349 245	678 735	9 059	687 794	12,9%	1 003 548	39 143	1 042 691	19,5%	1 682 283	48 202	1 730 484	32,4%	18,2%
B	Maquassi Hills	NW404	744 156	101 472	845 628	57 476	12 756	70 232	8,3%	103 798	21 235	125 033	14,8%	161 274	33 991	195 265	23,1%	5,4%
B	J B Marks	NW405	2 481 714	234 198	2 715 912	538 395	25 230	563 625	20,8%	562 264	63 150	625 415	23,0%	1 100 659	88 380	1 189 039	43,8%	3,7%
C	Dr Kenneth Kaunda	DC40	247 430	13 850	261 280	51 000	1 126	52 126	20,0%	56 825	2 611	59 436	22,7%	107 625	3 737	111 562	42,7%	(22,1%)
Total Dr Kenneth Kaunda			8 556 560	615 506	9 172 066	1 325 605	48 170	1 373 776	15,0%	1 726 435	126 140	1 852 575	20,2%	3 052 041	174 310	3 226 351	35,2%	10,8%
Total North West			27 985 393	3 555 619	31 541 012	4 344 920	889 837	5 034 757	16,0%	5 799 362	791 159	6 590 521	20,9%	10 144 282	1 480 997	11 625 279	36,9%	(250,1%)

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Total Expenditure as % of Main app	Q2 of 2024/25 to Q2 of 2025/26
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of Main app	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of Main app	Operating Expenditure	Capital Expenditure	Total			
Western Cape																		
A	Cape Town	CPT	71 674 631	12 937 678	84 612 309	14 557 872	1 817 080	16 374 953	19,4%	17 868 953	3 272 580	21 141 533	25,0%	32 426 825	5 089 661	37 516 486	44,3%	14,5%
	Total Metros		71 674 631	12 937 678	84 612 309	14 557 872	1 817 080	16 374 953	19,4%	17 868 953	3 272 580	21 141 533	25,0%	32 426 825	5 089 661	37 516 486	44,3%	14,5%
B	Matielama	WC011	590 111	93 231	673 342	111 306	6 987	120 293	17,9%	124 805	7 564	132 370	19,7%	236 111	16 551	252 662	37,5%	6,1%
B	Cidderberg	WC012	514 020	78 459	592 479	111 740	2 008	113 749	19,2%	116 184	11 762	127 946	21,6%	227 925	13 770	241 695	40,8%	6,2%
B	Bergivriev	WC013	663 115	96 547	759 662	140 494	11 134	151 627	20,0%	157 379	16 603	172 982	22,8%	297 873	26 736	324 609	42,7%	5,8%
B	Saldanha Bay	WC014	1 943 259	361 462	2 304 721	403 101	18 599	421 700	16,3%	463 994	33 139	497 133	21,6%	867 095	51 738	918 833	39,9%	10,9%
B	Swartland	WC015	1 458 809	293 799	1 752 608	256 944	24 466	281 410	16,1%	357 058	86 824	443 881	25,3%	614 002	111 289	725 291	41,4%	29,1%
C	West Coast	DC1	609 032	15 340	624 372	109 276	1 451	110 727	17,7%	150 495	3 426	153 920	24,7%	259 771	4 876	264 647	42,4%	(15,6%)
	Total West Coast		5 768 346	938 838	6 707 183	1 132 860	66 645	1 199 505	17,9%	1 369 916	158 316	1 528 232	22,8%	2 502 776	224 961	2 727 737	40,7%	10,5%
B	Witzenberg	WC022	1 019 335	80 047	1 099 382	193 400	3 741	197 141	17,9%	224 360	31 290	255 650	23,3%	417 760	35 031	452 791	41,2%	58,7%
B	Drakenstein	WC023	3 677 015	714 166	4 391 181	632 216	39 633	672 051	19,9%	688 079	172 851	860 930	23,7%	1 700 897	212 084	1 913 581	43,6%	9,3%
B	Stellenbosch	WC024	2 741 081	642 490	3 383 571	341 000	51 059	392 059	11,6%	751 978	120 752	872 730	25,8%	1 692 978	171 850	1 864 828	37,4%	86,2%
B	Breda Valley	WC025	1 797 137	186 345	1 983 482	310 468	31 400	341 868	17,2%	283 775	39 386	323 161	16,3%	594 242	70 786	665 029	33,5%	(9,1%)
B	Langeberg	WC026	1 131 300	136 176	1 267 506	302 125	17 908	320 033	25,2%	310 460	32 865	343 324	27,1%	612 585	50 772	663 357	52,3%	6,3%
C	Cape Winelands DM	DC2	483 177	112 650	595 827	88 686	4 193	92 879	15,6%	125 556	6 652	132 208	22,2%	214 242	10 845	225 087	37,8%	(18,4%)
	Total Cape Winelands		10 849 075	1 871 874	12 720 949	2 067 896	148 173	2 216 069	17,4%	2 564 807	403 796	2 968 603	23,3%	4 632 703	551 969	5 184 672	40,8%	22,5%
B	Theewaterskloof	WC031	884 103	88 830	972 934	179 028	6 474	185 501	19,1%	209 140	15 298	224 438	23,1%	388 167	21 772	409 939	42,1%	(6,2%)
B	Overstrand	WC032	2 112 340	258 346	2 370 686	426 967	21 403	448 371	16,9%	556 136	58 138	614 275	25,9%	983 104	79 541	1 062 645	44,8%	9,2%
B	Cape Agulhas	WC033	544 816	41 826	586 641	120 137	1 560	121 696	20,7%	118 551	10 257	128 808	22,0%	238 698	11 817	250 505	42,7%	(10,2%)
B	Swellendam	WC034	554 230	102 616	656 846	118 834	3 309	122 143	16,3%	140 880	19 604	160 485	24,1%	259 714	22 914	282 628	42,4%	(4,3%)
C	Overberg	DC3	306 767	14 878	321 644	69 315	7	69 322	21,6%	83 710	2 188	85 898	26,7%	153 024	2 195	155 220	48,3%	(32,6%)
	Total Overberg		4 412 256	506 495	4 918 751	914 280	32 753	947 033	19,3%	1 108 417	105 486	1 213 903	24,7%	2 022 697	138 239	2 160 936	43,9%	(2,1%)
B	Kannaland	WC041	262 857	13 721	276 578	50 803	5 614	56 417	20,4%	54 559	2 582	57 141	20,7%	105 362	8 195	113 558	41,1%	(12,7%)
B	Hessequa	WC042	805 898	187 628	993 526	137 879	44 868	182 747	18,4%	197 199	36 564	233 763	23,5%	335 078	81 432	416 510	41,9%	(12,2%)
B	Mossel Bay	WC043	1 976 793	402 929	2 379 722	392 869	36 105	428 974	18,0%	441 755	83 363	525 118	22,1%	834 624	119 468	954 092	40,1%	15,3%
B	George	WC044	3 907 341	907 018	4 814 359	638 651	159 022	797 673	16,6%	901 412	316 300	1 217 712	25,3%	1 540 962	475 322	2 015 384	41,9%	7,0%
B	Oudtshoorn	WC045	1 083 927	81 519	1 165 446	222 286	71 134	293 422	25,2%	235 960	6 440	242 400	20,8%	458 248	77 574	535 822	46,0%	2,5%
B	Blou	WC047	1 072 310	181 908	1 254 218	184 970	26 547	211 517	16,9%	256 147	37 928	294 074	23,4%	441 017	64 474	505 491	40,3%	36,7%
B	Krystna	WC048	1 262 374	172 585	1 434 959	233 981	67 813	301 694	21,0%	299 482	15 832	315 314	22,0%	533 363	83 646	617 008	43,0%	5,7%
C	Garden Route	DC4	554 063	108 921	662 984	114 599	4 429	119 029	18,0%	135 293	206	135 499	20,4%	249 892	4 636	254 528	38,4%	(2,8%)
	Total Garden Route		10 925 563	2 056 230	12 981 793	1 975 840	415 532	2 391 372	18,4%	2 521 806	499 216	3 021 021	23,3%	4 497 646	914 748	5 412 394	41,7%	7,3%
B	Lingsburg	WC051	124 954	43 260	168 214	24 272	22 179	46 451	27,6%	30 458	2 473	32 931	19,6%	54 730	24 652	79 382	47,2%	(8,7%)
B	Prince Albert	WC052	124 396	20 497	144 893	21 467	6 996	28 463	19,6%	30 437	3 327	33 764	23,3%	51 903	10 323	62 227	42,9%	19,5%
B	Beaufort West	WC053	551 925	62 018	613 943	90 400	3 316	93 716	15,3%	117 855	6 239	124 095	20,2%	208 255	9 555	217 810	35,5%	16,1%
C	Central Karoo	DC5	124 486	2 057	126 543	31 616	264	31 880	25,2%	33 296	32	33 329	25,3%	64 912	296	65 208	51,5%	(4,6%)
	Total Central Karoo		925 761	127 833	1 053 594	167 754	32 755	200 509	19,0%	212 047	12 072	224 118	21,3%	379 801	44 827	424 627	40,3%	8,7%
	Total Western Cape		104 555 632	18 438 947	122 994 579	20 816 504	2 512 939	23 329 442	19,0%	25 645 945	4 451 465	30 097 410	24,5%	46 462 448	6 964 404	53 426 852	43,4%	13,4%